

## Consolidated Income Statement

Provided by: ABILITY  
ENTERPRISE CO., LTD.

Financial year: Yearly

Unit : NT\$ thousand

Accounting Title	2012/6/30		2011/6/30	
	Amount	%	Amount	%
Sales	21,520,827.00	98.61	21,110,766.00	99.1
Sales returns	29,478.00	0.14	57,470.00	0.27
Sales discounts and	16,948.00	0.08	8,881.00	0.04
Sales	21,474,401.00	98.4	21,044,415.00	98.79
Other operating revenue	349,602.00	1.6	258,097.00	1.21
Operating income	21,824,003.00	100	21,302,512.00	100
Cost of sales	19,578,566.00	89.71	19,731,863.00	92.63
Other operating costs	177,183.00	0.81	109,851.00	0.52
Operating costs	19,755,749.00	90.52	19,841,714.00	93.14
Gross profit (loss) from operations	2,068,254.00	9.48	1,460,798.00	6.86
Selling expense	318,474.00	1.46	263,155.00	1.24
General and administrative expenses	460,849.00	2.11	375,505.00	1.76
Research and development	545,487.00	2.5	381,074.00	1.79
Operating expenses	1,324,810.00	6.07	1,019,734.00	4.79
Operating income (loss)	743,444.00	3.41	441,064.00	2.07
Non-Operating Income				
Interest income	10,805.00	0.05	4,056.00	0.02
Inome from long-term equity investments under the equity method	8,813.00	0.04	19,303.00	0.09
Dividends	5,600.00	0.03	33,891.00	0.16
Investment income	14,413.00	0.07	53,194.00	0.25
Gains on disposal of fixed assets	9,976.00	0.05	6,379.00	0.03
Foreign exchange gains	6,003.00	0.03	0	0
Rent income	17,810.00	0.08	15,408.00	0.07
Revaluation gain on financial assets	5,429.00	0.02	0	0
Revaluation gain on financial liabilities	28,123.00	0.13	0	0
Miscellaneous income	54,899.00	0.25	84,430.00	0.4
Non-operating revenues and gains	147,458.00	0.68	163,467.00	0.77
Non-Operating Expenses				
Interest expense	13,155.00	0.06	16,192.00	0.08
Loss on disposal of fixed	4,612.00	0.02	274	0
Loss on sale of investments	2,275.00	0.01	1,926.00	0.01
Foreign exchange losses	0	0	1,207.00	0.01

Impairment loss on assets	862	0	0	0
Revaluation loss on financial assets	0	0	2,193.00	0.01
Revaluation loss on financial liabilities	0	0	47,864.00	0.22
Miscellaneous disbursements	13,751.00	0.06	5,444.00	0.03
Non-operating expenses and losses	34,655.00	0.16	75,100.00	0.35
Income from continuing operations before income tax	856,247.00	3.92	529,431.00	2.49
Income tax expense (benefit)	216,698.00	0.99	136,234.00	0.64
Income from continuing operations	639,549.00	2.93	393,197.00	1.85
Consolidated net income attributable to parent	721,233.00	3.3	393,197.00	1.85
Minority interest income	-81,684.00	-0.37	0	0
Consolidated net income	639,549.00	2.93	393,197.00	1.85
<b>Primary Earnings per Share</b>				
Income (loss) from continuing operations	1.61	0	0.88	0
Primary earnings per share of minority interest	-0.18	0	0	0
Primary earnings per share	1.43	0	0.88	0
<b>Diluted earnings per share</b>				
Income (loss) from continuing operations	1.5	0	0.85	0
Diluted earnings per share of minority interest	-0.17	0	0	0
Diluted earnings per share	1.33	0	0.85	0